COMPUTER INFORMATION TECHNOLOGY — 2015-2016

FTES

	10-11	11-12	12-13	13-14	14-15	15-16
Duplicated Enrollment	2,564	2,089	1,924	2,159	1,945	1,753
FTEF	17.31	14.48	14.75	16.59	16.78	17.81
WSCH per FTEF	502	500	384	383	395	407

	11-12	12-13	13-14	14-15	15-16
Success	61%	68%	65%	63%	68%
Retention	81%	89%	86%	85%	85%

	10-11	11-12	12-13	13-14	14-15	15-16
Sections	90	71	72	77	79	74
% of online enrollment	67%	72%	75%	77%	85%	92%
Degrees awarded*	5	9	10	13	2	
Certificates awarded*	13	7	15	13	8	

TOP Code: 051400/070200
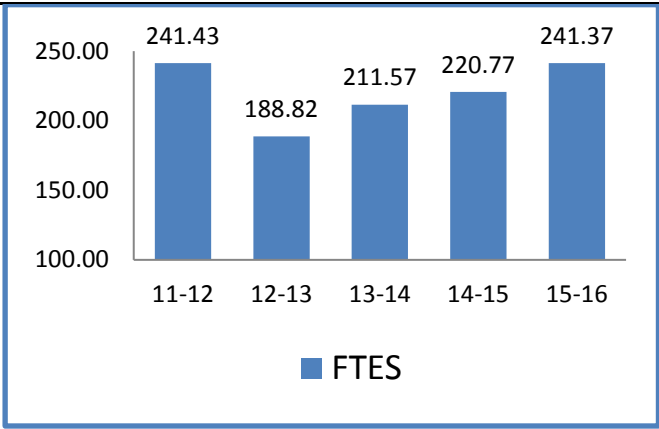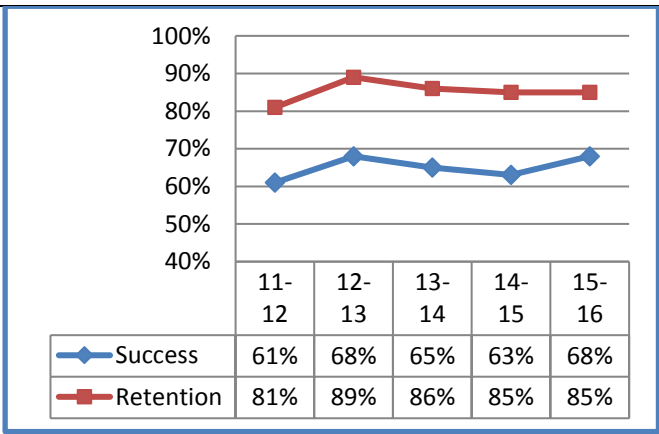Award Source: http://datamart.cccco.edu/Outcomes/Program_Awards.aspx
*Data will be available in October 2016

Description:
The CIT Program serves students needs in three ways:
- Acquisition of basic through advanced computer technology skills
- Acquisition of computer skills applicable to current work requirements
- Preparation for pursuing education in computer technology at a four-year institution

Assessment:
The data is consistent with recovery from the California State Budget crisis. Since the FTES low in 12/13 there has been a 3-year 28% climb. The 15/16 FTES has recovered to the 11/12 levels. Growth should slow or stop. The rest of the data is generally consistent with the exception of efficiency. While WSCH/FTEF remains below the 11/12 level, it continues to improve. Student success and retention is stable but degree and certificate awards are down. After years of growth the drop off can be attributed to many degrees and certificates being withdrawn from the catalog due to State approval concerns.

Department Goals:
1. Maintain academic standards of courses
2. Promote student academic achievement
3. Offer courses that are relevant to local job market
4. Maintain hardware and software currency
5. Promote SBVC CS and CIT programs to local HS students
6. Enhance transferability and articulation of courses
7. Pursue internship and work experience possibilities

Challenges & Opportunities:
Challenges
1. State & ACCJC approval of degrees and certificates
2. Streamlining student completion process
3. Book cost and availability at SBVC bookstore
Opportunities
1. Career opportunities created by emerging technologies
2. Grant funding
3. CSUSB new Information Systems & Technology BS degree
4. Active student club
5. Medical Coding and Billing Certificate

Action Plan:
1. Monitor progress of certificate and degree approvals
2. Create an AS degree aligned with new CSUSB IS&T BS degree
3. Expand use of Academy models
4. Develop outreach and articulation for HS programs
5. Develop non-credit CIT program(s)
6. Develop non-credit computer lab course
7. Explore internship and work experience possibilities with Industry partners